

SUPPLEMENTAL BUDGET

Agency 468

Environmental Hearings Office

Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	9.0	1,932		1,932
Supplemental Changes				
Land Use Hearings Board		23		23
Subtotal - Supplemental Changes		23		23
Total Proposed Budget	9.0	1,955		1,955
Difference		23		23
Percent Change	0.0%	1.2%		1.2%

Supplemental Changes

Land Use Hearings Board

The Environmental and Land Use Hearings Board was created by Chapter 393, Laws of 2003, to provide a coordinated review process for complex and significant economic projects in 17 rural counties. Due to a slower than expected start-up of the new board, the Environmental Hearings Office expended only \$7,500 of the \$30,000 provided in Fiscal Year 2004. The remaining \$22,500 is needed in Fiscal Year 2005 to complete required information system changes, board training, and other start-up requirements of the new board.